

DREAM CHILDREN'S MINISTRY-UGANDA

Monthly and Annual Budget for 30 Children

In Rental House -2015

We have learned that the most economical way to take care of multiple children is to house them together in a rented house. We have been offered such a house for only US\$200.00 per month! This will provide the children a home-like environment many have not yet experienced. The house will be administered by two Christian widows with the help of the children and direct supervision by our ministry team. We are grateful to our Father God for this opportunity to rescue more of his beautiful children, and we pray that He will raise up future church leaders from this ministry.

All donations made to the Dream Children's Ministry-Uganda are accompanied by a receipt. Donations are logged and registered and, where practical, provide a description of how the money has been applied.

Housing and providing for 30 children is a huge project with many expenses. A large variety of goods and start-up items (such as beds, kitchenware, etc.) are required, and ongoing support will be needed to purchase food items, pay utility expenses and medical costs. Below is a graph display to show the cost and requirements of the project showing monthly and annual expenses. We hope this helps you to understand how badly the project needs your support.

Your support will provide an orphan with:

- Food
- Shelter
- School supplies & fees
- Special care such as medical
- Access to mosquito nets, blankets, clothes, shoes and school uniform.

UTILITIES

ITEM	UNIT	QTY REQUIRED PER MONTH	UNITY COST (UGX)	TOTAL COST PER MONTH (UGX)	TOTAL COST PER MONTH (USD)	TOTAL COST PER YEAR (USD)
House rent			500.0000	500.000	200	2.400
Electricity				144.000	57.6	691.2
Water bill	1 unit	60	2046	122.800	49.12	589.44
Medical	Children	30	15000	450.000	180	2.160
Charcoal	Sack	3	50.000	150.000	60	720
Fire wood	Truck	1	160.000	160.000	64	768
Paraffin	Litre	20	3000	60.000	24	288
Transport				100.000	40	480
Communication				90.000	36	432
Director's support		2	300.000	600.000	240	2.880
Worker's wages		2	175.000	350.000	140	1.680
SUB TOTAL				2.726.800	1.090.72	13.088.64

BEDS & BEDDING

ITEM	QTY REQUIRED	UNIT COST	TOTAL COST (UGX)	TOTAL COST (USD)
Beds (3 Decker)	11	200.000	2.200.000	880
Mattresses	32	80.000	2.560.000	102.4
Bed sheets (pair)	32	25.000	800.000	320
Blankets	32	30.000	960.000	384
Mosquito nets	32	12.000	384.000	153.6
Pillows	32	6.000	192.000	76.8
SUB TOTAL			7.096.000	2.838.4

KITCHEN EQUIPMENT

ITEM	QTY REQUIRES	UNIT COST	TOTAL COST (UGX)	TOTAL COST (USD)
Sauce pans	6	70.000	420.000	168
Charcoal stoves	2	60.000	120.000	48
Water tank	1	100.000	100.000	40
Jerri cans	10	5.000	50.000	20
Basins	12	4.500	54.000	21.6
Buckets	5	5.000	25.000	10
Plates	4 (dozens)	18.000	72.000	28.8
Cups	4 (dozens)	12.000	48.000	19.2
Lamps	6	15.000	90.000	36
Flat iron	2	70.000	140.000	56
Soupons			22.500	9
Water jar	12	1.500	18.000	7.2
Plastic chairs	32	20.000	640.000	256
Dining tables	8	70.000	560.000	224
SUB TOTAL			2.359.500	943.8

FOOD

ITEM	UNIT	QTY REQUIREDPER MONTH	UNIT COST (UGX)	TOTAL COST PER MONTH (UGX)	TOTAL COST PER MONTH (USD)	TOTAL COST PER YEAR (USD)
Beans	Sack	3	250.000	750.000	300	3.600
Corn flour	Sack (50 kg)	6	75.000	450.000	180	2.160
Rice	Sack (50 kg)	3	100.000	300.000	120	1.440
Cooking oil	Litre (20)	3	95.000	285.000	114	1.368
Sugar	Sack (50 kg)	1	116.000	116.000	46.4	556.8
Salt	Carton	2	20.000	40.000	16	192
Meat	1 kg	32	9.000	288.000	115.2	1.382.4
Peas	Sack	2	150.000	300.000	120	1.440
Cabbage	Sack	1	50.000	50.000	20	240
Sweet potatoes	Sack	2	64.000	128.000	51.2	614.4
Onions	1 kg	5	2.500	12.500	5	60
Tomatoes	1 kg	25	3.000	75.000	30	360
Irish Potatoes	Sack	2	93.000	186.000	74.4	892.8
Bread	Family bread	84	3.600	302.400	120.96	1.451.52
Blue band	Box	1	60.000	60.000	24	288
Eggs	Tray	4	9.000	36.000	14.4	172.8
SUB TOTAL				3.378.900	1.351.56	16.218.72

HYGENE PRODUCTS

ITEM	UNIT	QTY REQUIRED	UNIT COST (UGX)	TOTAL COST PER MONTH (UGX)	TOTAL COST PER MONTH (USD)	TOTAL COST PER YEAR (USD)
Tooth paste	Box	1	300.000	300.000	120	1.440
Tooth brush	Dozen	4	6.000	24.000	10	120
Washing soap	Bar	30	3.500	105.000	42	504
Bathing soap	Box	2	41.000	82.000	32.8	393.6
Skin care/ jelly	Jar	8	6.000	48.000	19.2	230.4
Washing powder	1 kg	7	8.000	56.000	22.4	268.8
Shoe polish	Tin	12	4.000	48.000	19.2	230.4
Toilet paper	Carton	9	10.000	90.000	36	432
SUB TOTAL				753.000	301.2	3.614.4

GRAND TOTALS

ITEM	TOTAL COST PER MONTH (USD)	TOTAL COST PER YEAR (USD)
Utilities	1.090.72	13.088.64
Food	1.351.56	16.218.72
Hygiene	301.2	3.614.4
GRAND TOTAL	2.743.48	32.921.76

INITIAL EXPENSES

ITEMS	AMOUNT (USD)
Beds & Beddings	2.838.2
Kitchen Equipment	943.8
GRAND TOTAL	378.2

For more information, please visit our website: <http://dcm-u.com>

Contact information: DAVID OTEKO, Director

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Please post all item donations to:

DREAM CHILDREN'S MINISTRY - UGANDA

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